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ATTACHMENT "A"

Total Cost at 2-24-61		$4,033,145 *
Estimated Cost to Complete from 2-24-61 (Includes $339,031 Commitments)		
Engineering Labor and Overhead	$1,780,005	
Manufacturing Labor and Overhead		
Optical Labor and Overhead	180,570	
Mechanical Labor and Overhead	45,085	
Quality Control Labor and Overhead	84,490	
	$2,091,150	
Material	1,355,526	
Travel	99,200	
Total	$3,545,876	
G & A on above	709,175	
Total Estimated Cost to Complete		4,255,051
Total Estimated Cost at Completion		$8,288,196
Total Estimated Cost now on Contract		6,378,357
		$1,909,839

* Included in above are following items considered change in scope:

1. Recorders	$ 7,260	
2. Vacuum Furnace Addition	17,000	
3. Vehicle Changes	24,000 **	
4. Computer Anticipation	30,000 **	
Total	$78,260	

25 YEAR RE-REVIEW

Fee 8½%	6,652
TOTAL	$1,916,491

** Cost Breakdown Attached

CWH:pwm
4-13-61

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ATTACHMENT "B"

	Through 2-24-61	Estimate to Complete	Total Est. at Completion	Document #111 Amendment	Variance
Engineering	$1,927,105	$1,780,005	$3,707,110	$2,651,193	$1,055,917
Optical Manufacturing	152,266	181,570	333,836	260,129	73,707
Mechanical Manufacturing	36,794	45,085	81,879	132,000	(50,121)
Quality Control	18,602	84,490	103,092	87,000	16,092
Total Labor & Overhead	$2,134,767	$2,091,150	$4,225,917	$3,130,322	$1,095,595
Purchases	1,013,824	1,239,893	2,253,717	1,641,775	611,942
Raw Glass	144,781	115,633	260,414	388,200	(127,786)
Travel	25,800	99,200	125,000	155,000	(30,000)
	$3,319,172	$3,545,876	$6,865,048	$5,315,297	$1,549,751
G & A	713,973	709,175	1,423,148	1,063,060	360,088
	$4,033,145	$4,255,051	$8,288,196	$6,378,357	$1,909,839
Fee	351,807	197,005	548,812	542,160	6,652
					$1,916,491

CMH: pma
4-3-61

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ATTACHMENT "C"

Total Estimated Cost at Completion	$8,288,196
Total Fee	548,812
Total	$8,837,008
Total Estimated Cost now on Contract	6,920,517
Total Additional Requirement	$1,916,491
Present Funding Limitation	5,955,436
Additional Funding Required	2,881,572
Required prior to 30 June 1961	- 0 -
Required prior to 30 June 1962	2,571,572
Required after 30 June 1962	310,000
	$2,881,572

CMR: pmm
4-3-61

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COST BREAKDOWN

	Rate	VEHICLE MOTION Hours	Dollars	Total	COMPUTER Hours	Dollars	Total
Engineering	5.60	1,500	$8,400		1,000	$5,600	
Design and Drafting	4.25	500	2,125		500	2,125	
Model Shop	3.20	100	340		300	960	
Total Engineering Labor				$10,865			$ 8,685
Engineering Overhead	3.95	2,100		8,295	1,800		7,110
Total Engineering Cost				$19,160			$15,795
Purchased Parts				840			10,205
Prime Cost				$20,000			$25,000
G & A Expense (20%)				4,000			5,000
Total Cost				$24,000			$30,000
Fee (8½%)				2,040			2,550
Total				$26,040			$32,550

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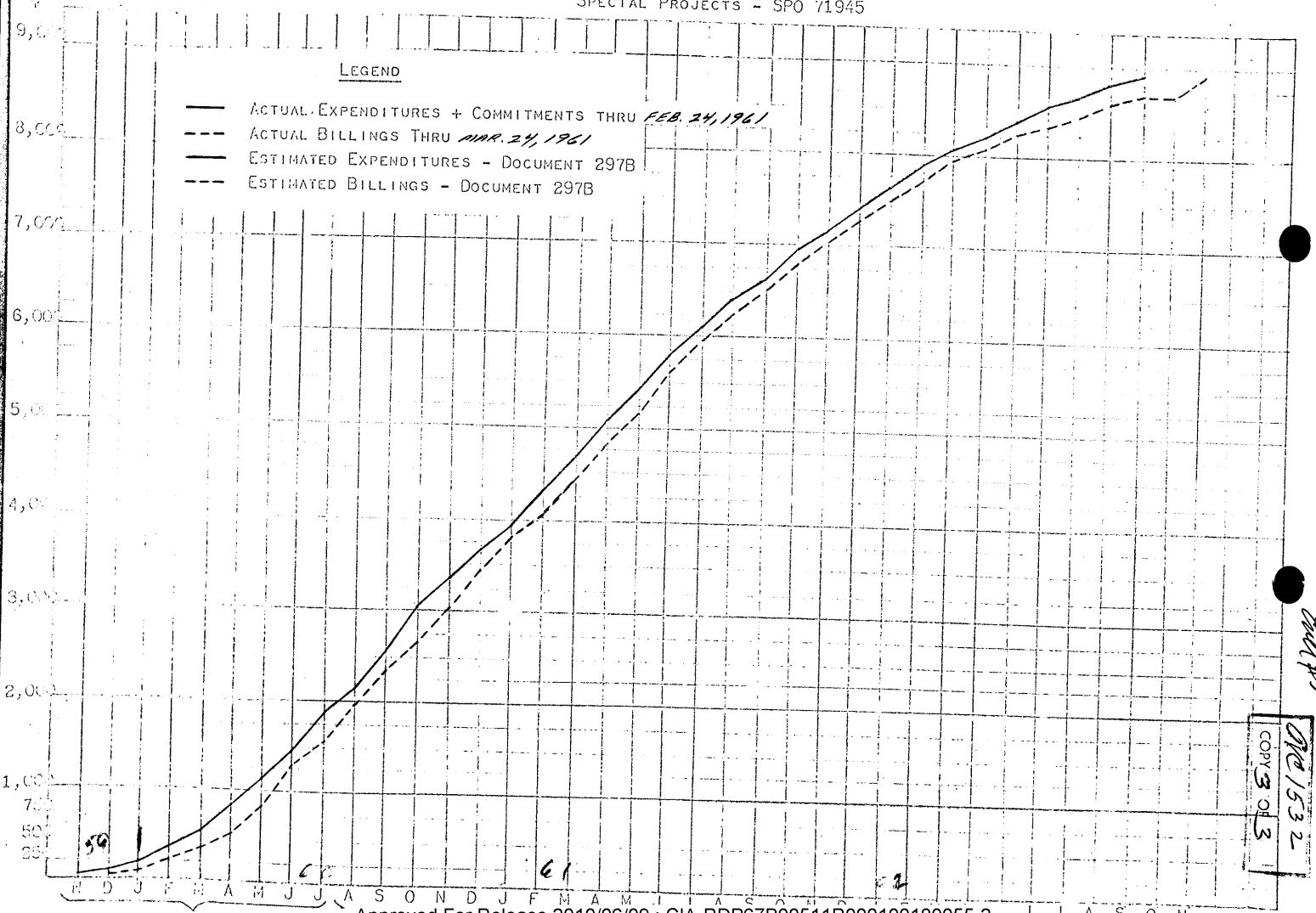
THE PERKIN-ELMER CORPORATION
ELECTRO-OPTICAL DIVISION

FORECAST EXPENDITURES AND BILLINGS
SPECIAL PROJECTS - SPO 71945

($000's omitted)



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